

**2008 Estimated DOD Weapon System Maintenance Expenditures:
Parts**

Index	Fielded Weapon Systems	Estimated Current Replacement Value (CRV) \$Billions	% of Total CRV	Estimated Annual Budgeted DOD Direct & Indirect Parts Expenditures (\$B)		
				Depot Level*	Field Level**	Total
				1	2	3
A	Aircraft					
B	Air Force	\$320	30%	\$1.8	\$7.2	\$9.0
C	Navy/Marines	\$120	11%	\$0.7	\$2.7	\$3.4
D	Army	\$90	9%	\$0.5	\$2.0	\$2.5
E	Subtotal	\$530	50%	\$3.0	\$11.9	\$14.8
F	Surface Ship	\$250	24%	\$1.4	\$5.6	\$7.0
G	Submarine	\$80	8%	\$0.4	\$1.8	\$2.2
H	Ground					
I	Army	\$150	14%	\$0.8	\$3.4	\$4.2
J	Marines	\$40	4%	\$0.2	\$0.9	\$1.1
K	Subtotal	\$190	18%	\$1.1	\$4.3	\$5.3
L	Total	\$1,050	100%	\$5.9	\$23.5	\$29.4
M	Estimated Annual maintenance expenditures as a % of CRV	8.0%		".\$72B maintenance expenditures in 2005.." David Pauling, Assistant Deputy Undersecretary of Defense, Materiel Readiness (08/06); inclusive of uniformed personnel		
(L1*M1)= N	2008 Estimated annual maintenance expenditures (\$B)	\$84				
* parts used in the reman/overhaul of entire system (Program/capital \$\$)			**parts used in line maintenance (O&S \$\$); some parts can have content employed at a depot, such as LRUs			

Source	Estimate	Estimate	A*B	Estimate	Estimate	D*E
Index	A	B	C	D	E	F
Description	2008 expenditures \$(B)	2008 PBL market share % of expenditures	2008 annual PBL revenue \$(B)	2013 expenditures \$(B)	2013 PBL market share % of expenditures	2013 annual PBL revenue \$(B)
D-level	\$5.9	10%	\$0.59	\$7.64	25%	\$1.91
O/I-level	\$23.5	15%	\$3.53	\$30.58	30%	\$9.17
Total D-level & O/I-level	\$29.4		\$4.12	\$38.22		\$11.08